

Funding Opportunity for the period 1 October 2019 to 30 September 2022

**Regional dialogue to identify key priorities for
sustainability of services for key population.**

26 October 2017

Global Fund New Funding Recommendations

- As per Global Fund Board Decision GF/B36/04 and on technical partner recommendation funding is to be directed towards multicountry approaches for the following purpose:
 - *“to target a limited number of key, strategic multicountry priorities deemed critical to meet the aims of the Strategy and not able to be addressed through country allocations alone”*
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- Malaria US\$ 145 M
 - Tuberculosis US\$ 65 M
 - HIV US\$ 50 M

HIV priority for multicountry approach

Indicative figures for each region based on allocation formula

Regions	2017 – 2019 total HIV Allocation	Proposed <u>indicative</u> multicountry Allocation US\$ Millions
EECA	152.1 (26%)	13 (26%)
LAC	205.7 (35%)	17 (34%) for both LA and the Caribbean
SE Asia	122.8 (21%)	12.5 (25%)
MENA	99.3 (17%)	7.5 (15%)
TOTAL	579.9	50

Strategic Priority: Sustainability of services for key populations in LAC region

- **Operational priority: PRE-SHAPING OR RFP based on consultation**
- **Upper Ceiling Allocation: US\$ 17,000,000**
- **Estimated number of grants: 1-2 in Latin America and 1 in Caribbean region**

- **Key population scope:** PLHIV and others based on further consultation.
- **Geographical Focus:** To be defined based on consultation process. Focus on the needs of the 3 sub-regions: **Caribbean**, Andean and Central America
- **Areas to be financed:** To be defined based on consultation process (regional advocacy, continuity of stakeholders dialogue, regional monitoring, others). Focus on a high level regional interventions and address community level interventions through national grant proposals.
- **Oversight:** The Regional Oversight Mechanism (CAR-LAC) has adapted its objectives and governance manuals to expand its mandate and include advice and support for the conceptualizations of the use of new regional allocations.

Strategic Priority: Sustainability of services for key populations in LAC region

November 2017-
February 2018

- Consultation process to identify gaps, lessons learned on national and regional investments and geographical scope (possible TA from CRG)

March 2018

- Based on the outcomes of the consultation process the GF will define clear ToRs

August 2018

- Multicountry funding proposal submission

October -
December 2018

- Grant-making process

October 2019

- Grant Implementation

Key Messages

- **Maximize current Global Fund Investments:** ensure implementation, reprogram savings and review activities to align with most strategic investments
- **Joint Planning and Preparation for Transition:** early engagement with stakeholders and careful planning. Examples from Guyana on social dialogue and Sustainability Committee
- **Integration of Sustainability in current grants and reviews of NSP:** promote discussions on how to ensure sustainability (i.e. integration of programs, task shifting etc)
- **Regional Dialogue:** Planning for an inclusive regional dialogue to identify key priorities for sustainability of services for key population.
- **Streamline of PANCAP:** Support from countries are necessary for funding

The Meeting is invited to:

Identify gaps in the response and geographical scope